

ORDINANCE NO. 2024-01

AN ORDINANCE ESTABLISHING SEWER SERVICE CHARGES FOR FISCAL YEAR 2024-2025 AND THEREAFTER, PROVIDING FOR THE COLLECTION OF SUCH CHARGES ON THE TAX ROLL, AND PROVIDING FURTHER THAT THIS ORDINANCE AND THE CHARGES ESTABLISHED HEREBY AND THE TAX COLLECTION PROCEDURE SELECTED HEREIN SHALL REMAIN IN EFFECT UNTIL EITHER THE SAID CHARGES ARE REVISED OR THIS ORDINANCE IS OTHERWISE AMENDED OR REPEALED

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THE BOARD OF DIRECTORS OF THE CARMEL AREA WASTEWATER DISTRICT (DISTRICT) DOES ORDAIN AS FOLLOWS:

1. Sewer Service Charges. Sewer service charges for services rendered are hereby adopted and levied upon all fiscal years hereafter until the charges established herein are modified or this ordinance is repealed, at the same rates set forth on Exhibit "A" which is attached hereto and incorporated herein by this reference thereto.
2. Collection on Tax Roll. Pursuant to California Health and Safety Code §5473, the District hereby elects to have the aforesaid sewer service charges for services rendered by the District collected on the tax roll in the same general manner, by the same persons and at the same time as the collection of general property taxes by the County of Monterey.
3. Duration. This ordinance, the service charges established hereby and the collection procedure elected herein shall continue in full force and effect until either: a) the said sewer service charges are revised, or b) this ordinance is otherwise specifically amended or repealed.
4. Publication. Following adoption, this ordinance shall be published once in a newspaper published in the District.

5. Effective Date. This ordinance shall take effect and be in force one (1) week after the date it is published in the newspaper, or July 1, 2024, whichever is later.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Carmel Area Wastewater District duly held on June 27, 2024, by the following vote:

AYES: BOARD MEMBERS: PRO TEM SIEGFRIED, DIRECTORS: COLE, RACHEL, AND URQUHART ABSENT: PRESIDENT WHITE

(s) Bob Siegfried, Pro Tem

Attest: Domine Barringer, Board Clerk

Exhibit A

**FY 24-25 RATE SUMMARY**

Calculated Rates						
Category	Unit	ERU/Unit	FY23-24 Rate	FY24-25 Rate	% Change	Rate Model Revenue
Residential	location	1.00	\$ 952.82	\$ 952.82	0.00%	\$ 7,215,408.58
Restaurants	seat-meal	0.07	\$ 68.04	\$ 68.04	0.00%	\$ 994,943.75
Veterinary Offices	location	2.32	\$ 2,207.88	\$ 2,207.88	0.00%	\$ 4,415.76
Animal Hospital & Boarding	each	6.56	\$ 6,251.90	\$ 6,251.90	0.00%	\$ 12,503.80
Bakery	location	3.56	\$ 3,395.32	\$ 3,395.32	0.00%	\$ 16,976.60
Bar	location	1.60	\$ 1,527.14	\$ 1,527.14	0.00%	\$ 35,124.22
Beauty Salon	location	1.35	\$ 1,290.80	\$ 1,290.80	0.00%	\$ 51,632.00
Business/Govt/Retail	per 10 employees	0.62	\$ 594.20	\$ 594.20	0.00%	\$ 590,539.73
Camera/Photo	location	0.81	\$ 768.28	\$ 768.28	0.00%	\$ -
Church/Synagogue/Mission	ERU ≈ 1	0.91	\$ 864.84	\$ 864.84	0.00%	\$ 10,161.87
Conv. Hospital	beds	0.48	\$ 456.84	\$ 456.84	0.00%	\$ 57,561.84
Dental Office	per dentist	1.05	\$ 1,000.64	\$ 1,000.64	0.00%	\$ 11,697.48
Gym/Health Spa	location	1.19	\$ 1,130.44	\$ 1,130.44	0.00%	\$ 14,130.50
Hotel/Motel	room	0.48	\$ 461.36	\$ 461.36	0.00%	\$ 662,512.96
Laundromats	per machine	1.17	\$ 1,118.72	\$ 1,118.72	0.00%	\$ 39,155.20
Laundry	location	3.94	\$ 3,750.68	\$ 3,750.68	0.00%	\$ 11,252.04
Market	each	1.76	\$ 1,677.24	\$ 1,677.24	0.00%	\$ 6,708.96
Medical Office	per physician	0.46	\$ 440.50	\$ 440.50	0.00%	\$ 7,929.00
Schools	population	0.04	\$ 41.38	\$ 41.38	0.00%	\$ 110,370.81
Service Station	per pump	2.98	\$ 2,838.54	\$ 2,838.54	0.00%	\$ 45,416.64
Supermarket	each	24.44	\$ 23,282.90	\$ 23,282.90	0.00%	\$ 46,565.80
Special/Unlisted Users	\$/flow characteristics	0.94	\$ 892.50	\$ 892.50	0.00%	\$ 100,646.33
						<b>\$ 10,045,654</b>

UNIT COSTS		
	Cost per Unit	Total Annual Cost
Flow (Gallon)	\$0.02	\$ 6,484,641
BOD (lb)	\$1.64	\$ 1,780,506
SS (lb)	\$0.94	\$ 1,780,506
		<b>\$ 10,045,654</b>