CCLEAN Budget Contingency Request 2023-2024 Program Year

Dated: August 21, 2024

Task	Reason for Overrun	Cost Summary $	Major reason
3 Data Management	AMS caught up on the back-log of EDDs and incorporated new changes to CEDEN standards to faciliate submittals. In addition, a functional QC'd database of all historic CCLEAN data was created for the first time to support data analysis, data sharing, and annual reporting purposes. Revisions to the CEDEN QAPP were also initiated.	$29,327.57	Backlog of EDDs and CCLEAN database and QAPP development
Remaining in Contingency	$22,209 was budgeted for contingency in 23-24; $18,093.73 was used in September 2023 to cover KEI cost over-run in 22-23	$4,115.27	
Total Contingency Requested		**$4,115.27**	